

DEPARTMENT: Town Hall

Ref. # 2008-101	Project Description: Youth Services renovations; furniture replacement
------------------------	---

We are recommending this request in the amount of \$50,000 to fund various renovations needed to allow Youth Services to relocate to the Community Cultural Center. Additionally, we expect that some of the funds will be used for selected furniture upgrades within Town Hall. Over time, the furniture and equipment in Town Hall and satellite offices has deteriorated in condition. This request simply attempts to continue a regular equipment rotation into town service.

Ref. # 2008-102	Project Description: Youth Services ROPES Course improvements
------------------------	--

We are recommending this request in the amount of \$15,000 to fund various improvements to the Rite of Passage Experience (ROPE) course. Although the course is relatively new, the funds will provide for a regular maintenance program, new asphalt for the staging area, replacement fencing around an activity area, new pulleys and harnesses, and other needed items.

Ref. # 2008-103	Project Description: McCartin School window coverings
------------------------	--

We are recommending this request in the amount of \$5,000 to fund for the purchase of window coverings at McCartin School.

DEPARTMENT: Public Works

Ref. # 2008-201	Project Description: PCB Remediation at the Hockanum River Floodplain at the Eastern Landform
------------------------	--

We are recommending this request in the amount of \$800,000 to complete the funding process to fully remediate the impacted area.

In September 2000, following the initial removal of drums and metal hydroxide sludge from the landfill site, the Connecticut Department of Environmental Protection (DEP) inspected the floodplain to the east of the landfill located off Ecology Drive. The DEP determined that PCBs were still present in the area. Preliminary sampling by Stearns & Wheler in the fall of 2001 confirmed the presence of PCBs in the area. Meetings were held with the DEP and Environmental Protection Agency (EPA), and a work plan was subsequently developed for the purpose of determining the extent of contamination in the soil.

Ref. # 2008-202	Project Description: Storm sewer cleaning truck
------------------------	--

We are recommending this request in the amount of \$290,000 to fund for the replacement of one storm sewer cleaning truck. The purchase of this vehicle will allow the town to complete vacuum operations on all storm sewers within town, a requirement of NIPDES in lieu of paying a subcontractor \$150,000 annually to perform the same work. This request simply attempts to continue a regular equipment rotation into town service.

Ref. # 2008-203	Project Description: Automated Waste Removal Truck
------------------------	---

We are recommending this request in the amount of \$190,000 to fund the replacement of one automated waste truck.

As additional information, in 1992, the town made a decision to switch from rear-packer waste trucks to automated waste trucks. The benefit derived from the automated waste trucks was a more economical handling of household wastes. A reduction in worker's compensation claims was also a factor in the decision. When the program was introduced, six trucks (5 routes plus a spare) were purchased and have been on-line since. This request simply attempts to continue a regular equipment rotation into town service.

Ref. # 2008-204	Project Description: Bulky Waste Truck
------------------------	---

We are recommending this request in the amount of \$140,000 to fund for the replacement of one bulky waste truck. As a service to citizens, the town by appointment will travel to a property location and pick up no more than six items of bulky waste including couches, chairs, and mattresses. This request simply attempts to continue a regular equipment rotation into town service.

Ref. # 2008-205	Project Description: Highway Services Pickup Trucks - 2
------------------------	--

We are recommending this request in the amount of \$55,000 to fund for the replacement of two pickup trucks. These trucks will be assigned to Highway Services Supervisors. The Town Highway Supervisors currently spend the majority of their time outside of the office, working out of their town issued pick up trucks. This request simply attempts to continue a regular equipment rotation into a town service.

Ref. # 2008-206	Project Description: Auto waste containers
------------------------	---

We are recommending this request in the amount of \$50,000 to fund for the replacement of some of the town's auto waste containers (green residential roll-out trash containers). This request simply attempts to continue a regular equipment rotation into town service.

Ref. # 2008-207	Project Description: Town Hall restroom renovations
------------------------	--

We are recommending this request in the amount of \$49,401 to provide a funding source for assorted renovations to the restrooms within Town Hall.

Ref. # 2008-208	Project Description: Meadow Hill Pump Station roof replacement
------------------------	---

We are recommending this request in the amount of \$39,000 to fund for the roof replacement at the Meadow Hill Pump Station. Concurrently, the Town, by order of the Army Corps of Engineers will be conducting an inspection of the town-wide levee system in a post Katrina environment. While additional work is expected to be needed on the levee system, the town has already been notified in past inspection reports that the pump station roofs are in need of repair. Accordingly, we would like to get started on this work in advance of any levee system recommendations.

Ref. # 2008-209	Project Description: Pitkin Street Pump Station roof replacement
------------------------	---

We are recommending this request in the amount of \$20,000 to fund for the roof replacement at the Pitkin Street Pump Station. Concurrently, the Town, by order of the Army Corps of Engineers will be conducting an inspection of the town-wide levee system in a post Katrina environment. While additional work is expected to be needed on the levee system, the town has already been notified in past inspection reports that the pump station roofs are in need of repair. Accordingly, we would like to get started on this work in advance of any levee system recommendations.

Ref. # 2008-210	Project Description: Cherry Street Pump Station roof replacement
------------------------	---

We are recommending this request in the amount of \$20,000 to fund for the roof replacement at the Cherry Street Pump Station. Concurrently, the Town, by order of the Army Corps of Engineers will be conducting an inspection of the town-wide levee system in a post Katrina environment. While additional work is expected to be needed on the levee system, the town has already been notified in past inspection reports that the pump station roofs are in need of repair. Accordingly, we would like to get started on this work in advance of any levee system recommendations.

Ref. # 2008-211	Project Description: Meadow Hill Pump Station - window and door replacement
------------------------	--

We are recommending this request in the amount of \$20,000 to fund for window and door replacement at the Meadow Hill Pump Station. Concurrently, the Town, by order of the Army Corps of Engineers will be conducting an inspection of the town-wide levee system in a post Katrina environment. While additional work is expected to be needed on the levee system, the town has already been notified in past inspection reports that the pump station window and doors are in need of repair. Accordingly, we would like to get started on this work in advance of any levee system recommendations.

Ref. # 2008-212	Project Description: Zero Turn Mower
------------------------	---

We are recommending this request in the amount of \$12,000 to fund the purchase of one zero turn mower to replace an aging zero turn mower. This request simply attempts to continue a regular equipment rotation into town service.

Ref. # 2008-213	Project Description: Rotary Mower
------------------------	--

We are recommending this request in the amount of \$10,000 to fund the purchase of one rotary mower to replace an aging rotary mower. This request simply attempts to continue a regular equipment rotation into town service.

Ref. # 2008-214	Project Description: Meadow Hill Pump Station - masonry wall repairs
------------------------	---

We are recommending this request in the amount of \$10,000 to fund for masonry wall repairs at the Meadow Hill Pump Station. Concurrently, the Town, by order of the Army Corps of Engineers will be conducting an inspection of the town-wide levee system in a post Katrina environment. While additional work is expected to be needed on the levee system, the town has already been notified in past inspection reports that the pump station masonry walls are in need of repair. Accordingly, we would like to get started on this work in advance of any levee system recommendations.

Ref. # 2008-215	Project Description: Hydraulic coupler and construction forks
------------------------	--

We are recommending this request in the amount of \$5,500 to fund for the purchase of additional equipment attachments for existing machinery to increase worker productivity.

DEPARTMENT: Parks and Recreation

Ref. # 2008-301 | Project Description: Park projects

We are recommending this request in the amount of \$500,000 in anticipation of grant monies from the State. This money will allow the town to complete several projects needed throughout the park system. They include: Dwyer Park parking lot project, tennis courts at McAuliffe Park, dugout repairs at Woodland Park, a football scoreboard for the field at Lower Goodwin, Little League field improvements at McAuliffe Park and Gorman Park, Drennan Pool filter at McAuliffe Park, pave Gorman Road and parking at Gorman Park, pave Martin Park, and replacement lockers at Terry Pool.

Ref. # 2008-302 | Project Description: Re-point EHCCC

We are recommending this request in the amount of \$100,000 to repair brickwork that needs to be re-pointed on the East Hartford Community Cultural Center.

Ref. # 2008-303 | Project Description: McAuliffe Park Catwalk Repairs

We are recommending this request in the amount of \$40,000. These funds would allow us to repair and paint the existing catwalk. This would include sanding and painting the steel structure and replacing worn wooden floorboards.

Ref. # 2008-304 | Project Description: 2 Z-turn Mowers with collection systems

We are recommending this request in the amount of \$22,000 for the replacement of two grass mowers. These machines are extremely versatile and used to mow greens around buildings and trim parks as well as baseball fields. The collection system does a great job at picking up leaves at the smaller areas in the fall. This request simply attempts to continue a regular equipment rotation into town service.

Ref. # 2008-305 | Project Description: Exterior repairs at Brewer House

We are recommending this request in the amount of \$20,000 to fund the painting and replacement of rotten wood on the exterior of the Brewer House as needed. Repairs to the "Widows Peak" are also needed.

Ref. # 2008-306	Project Description: 3-meter Diving Board Ladder Renovations - Terry Pool
------------------------	--

We are recommending this request in the amount of \$10,000 to replace the 3 meter ladder at Terry Pool. Recent innovations in ladder design for 3-meter diving boards are available and would increase safety for our pool users. This was not available until recently and although the ladder we currently use is adequate, the "Ship's Ladder Access design would be safer. The 3-meter board is safe to run as most diving injuries are from shallow water. The water depth in Terry Pool is 12 feet. The diving board is well designed by a reputable company (Paragon). We follow Standard of Care rules as to safe diving.

Ref. # 2008-307	Project Description: Replace Windows at VMC
------------------------	--

We are recommending this request in the amount of \$10,000 to fund the replacement of several windows that are in need of attention. This will help reduce heating costs and electricity being lost out the old windows.

Ref. # 2008-308	Project Description: Replacement Pool Vacuums
------------------------	--

We are recommending this request in the amount of \$9,000 to fund the purchase of two pool vacuums for use at the outdoor pools. This item is a priority for maintaining clean and healthy pools. This request simply attempts to continue a regular equipment rotation into town service.

Ref. # 2008-309	Project Description: Backstop and fencing Replacement Program
------------------------	--

We are recommending this request in the amount of \$8,000 to fund the continued replacement of some of the more worn backstops within Town. It is also our desire to replace rusted chain-link fencing in some of the highly visible areas. Each year we try to replace an old backstop or fencing in our parks that has become unsightly or dangerous.

Ref. # 2008-310	Project Description: Holiday Decorations
------------------------	---

We are recommending this request in the amount of \$8,000 to begin replacing older ornaments used on Main Street with more efficient fixtures. The new fixtures require less electricity to run saving the Town money. This request simply attempts to continue a regular equipment rotation into town service.

Ref. # 2008-311	Project Description: Community Center Carpeting
------------------------	--

We are recommending this request in the amount of \$8,000 to replace existing carpeting. We are recommending this amount to continue the replacement of carpeting in the heavily used hallways.

Ref. # 2008-312	Project Description: Replacement Lifeguard Chairs Drennan Pool
------------------------	---

We are recommending this request in the amount of \$6,000 for the purchase of replacement lifeguard chairs at Drennan Pool in part due to the recommendation of the Risk Manager in July of 2005 during her annual assessment of town pools. This request simply attempts to continue a regular equipment rotation into town service.

DEPARTMENT: Fire

Ref. # 2008-401	Project Description: Marine # 1 replacement
------------------------	--

We are recommending this request in the amount of \$125,000 to fund for the replacement of Marine # 1. Marine # 1 is a 1976 Boston Whaler with a 95 horse power out board motor. At 33 years old, the boat is not of sufficient size to carry medical equipment, cold water rescue gear, fire personnel, and patients to adequately respond to medical emergencies on the river. This request simply attempts to continue a regular equipment rotation into town service.

Ref. # 2008-402	Project Description: Vehicle exhaust recovery system - upgrade
------------------------	---

We are recommending this request in the amount of \$70,000 to fund for an upgrade in the vehicle exhaust recovery system at the Public Safety Complex. This upgrade will convert the existing pneumatic system to an electro magnet system, consistent with our other firehouses. Existing blowers, rails, track, and exhaust piping will be augmented with new couplers and hoses to provide better exhaust recovery within the building.

Ref. # 2008-403	Project Description: EKG Life pack 12's
------------------------	--

We are recommending this request in the amount of \$37,000 to fund for the replacements of two existing Life Pack 10 cardiac monitors. The existing monitors do not provide the standard of care required by the American Heart Association and the regional protocols. LP 10 monitors do not have the capability to provide a 12 lead EKG as required.

Ref. # 2008-404	Project Description: EKG upgrades
------------------------	--

We are recommending this request in the amount of \$32,000 to fund for four Life Pack 12 upgrades. The East Hartford Fire Department provides continuous positive airway pressure (CPAP) in the scope of treatments available to patients encountered in respiratory distress. CPAP is the standard of care as established by regional protocol for the management of patients in respiratory distress due to chronic lung disease and congestive heart failure. The ability to monitor ETCO2 is critical to the delivery of CPAP as a key indicator of patient response to therapy. Currently, four of the monitors used by the town do not have the capability to monitor NiBP and ETCO2. Upgrading these units will allow the town to provide the level of Advanced Life Support required by regional protocols.

DEPARTMENT: Police

Ref. # 2008-501	Project Description: Rolling Stock Replacement - 5 cars
------------------------	--

We are recommending this request in the amount of \$150,000 to fund for the purchase of five 2007 Ford Crown Victoria Police cruisers. Each year, with the exception of one, the town has annually purchased between 8 and 12 cars. The new vehicles are introduced into light duty for the first two years and then turned over to Patrol for the next three years. Internal Police analysis supports this 5 year rotational program in an effort to keep the stock in appropriate shape and balance increasing maintenance costs for a high mileage, aging vehicle. Per vehicle cost (estimated at \$30,000) includes installation of necessary equipment and associated costs for fleet deployment and required vehicle transition costs.

No replacement vehicles were purchased by the town in FY 2002-2003. Additionally, eight vehicles were lost to the Patrol Division due to excessive rusting of the frames in FY 2003-2004. This request simply attempts to continue a regular equipment rotation into a town service.

Ref. # 2008-502	Project Description: PSC Impound Lot - lighting
------------------------	--

We are recommending this request in the amount of \$14,000 to fund the installation of lighting at the Public Safety Complex Impound lot.

Ref. # 2008-503	Project Description: PSC Impound Lot - fencing
------------------------	---

We are recommending this request in the amount of \$11,185 to fund the installation of fencing at the Public Safety Complex Impound lot.

Ref. # 2008-504	Project Description: PSC Impound Lot - camera
------------------------	--

We are recommending this request in the amount of \$8,000 to fund the installation of security cameras at the Public Safety Complex Impound lot.

Ref. # 2008-505	Project Description: PSC Impound Lot - slats
------------------------	---

We are recommending this request in the amount of \$7,700 to fund the installation of vertical vinyl slats at the Public Safety Complex Impound lot.