

TOWN COUNCIL OFFICE

DATE: December 15, 2009
TO: All Directors
FROM: Rich Kehoe, Chair
RE: 2010-2011 Budget Workshop Schedule

COUNCIL CHAMBERS

Tuesday, February 23, 2010

Mayor's Summary of Budget

6:30 p.m.

Fire Department

Administration
Suppression
Fire Marshal
Apparatus Maintenance
Alarm Maintenance
Emergency Medical Service
Emergency Management
Fire Capital Improvements

Chief Oates

6:45 p.m.

Public Safety Complex

Public Safety Communications

Police Department

Police Administration
Operations
Criminal Investigation
Police Capital Improvements

Chief Sirois

Thursday, February 25, 2010

Board of Education

Superintendent of Schools

Mark Zito

6:30 p.m.

Saturday, February 27, 2010

Summary of Pension Plan

8:30 a.m.

Town Treasurer

Joseph Carlson

Town Council

Rich Kehoe

Town Clerk

Sharon Miller

Registrars of Voters

Mary Mourey & Peg Byrnes

Selectmen

Probate Court

Allan Driscoll

Finance

Administration

Mike Walsh

Accounts and Control

Information Technology

Purchasing

Assessor

Revenue and Collections

Employee Benefits

Risk Management

Debt Services

Contingency

Capital Improvements

Revenues

Five Year Capital Improvement Plan

Summary

Project Narratives

Finance

Public Works

Parks and Recreation

Fire Department

Police Department

Public Library

Other Departments

Boards and Commissions

Beautification Commission

Patriotic Commission

Inland/ Wetlands/Environment Commission

Board of Assessment Appeals

Personnel Board of Appeals

Human Rights Commission

Historic District Commission

Emergency Medical Commission

Library Commission

Zoning Board of Appeals

Public Building Commission

Fine Arts Commission

Retirement Board
Commission on Services for Persons w/Disabilities
The Hockanum River Commission
Board of Ethics

Commission on Aging
Veterans' Affairs Commission

Lunch Break

12:30 p.m.

Executive

Office of the Mayor	Melody Currey
Channel 5	Irene Cone
Corporation Counsel	Scott Chadwick
Human Resources	Steve Bielenda
Public Library	Pat Jones
Youth Services	Cephus Nolen

Development

Administration	Jeanne Webb
Redevelopment Agency	
Economic Development Commission	
Planning & Zoning Commission	

Inspections and Permits

Administration	Bonnie Nichols
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Monday, March 1, 2010

Grants Administration

Mary Martin

6:30 p.m.

Public Works

Administration	Billy Taylor
Engineering	
Highway Services	
Waste Services	
Fleet Services	
Building Maintenance	
Metropolitan District Commission	
Public Works Capital Improvements	
Public Safety Complex Maintenance	

Parks and Recreation

Administration	Roger Moss
Maintenance	
Other Facilities	
Park Special Program	
Parks & Recreation Capital Improvements	

Health and Social Services

Administration	Jim Cordier
Community Health & Nursing Services	
Environmental Control	
Social Services	
Services for the Elderly	

Tuesday, March 2, 2010

Regular Meeting

7:30 p.m.

Wednesday, March 3, 2010

Public Hearing -
Budget

7:00 p.m.

Tuesday, March 9, 2010

Special Meeting -
Budget

7:00 p.m.
